

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Policy and Resources Cabinet Board 8th March 2017

Report of the Head of Corporate Strategy and Democratic Services - Karen Jones

Matter for Information

Wards Affected - Aberavon, Briton Ferry East, Briton Ferry West, Bryn and Cwmavon, Glyncorwg, Neath East, Neath North, Neath South, Port Talbot, Sandfields East, Sandfields West, Seven Sisters

Closed Circuit Television Service (CCTV) and Out Of Hours update

Purpose of the Report

1. To update the Cabinet Board regarding the progress of decisions made in the Policy and Resources Cabinet Board of 29th June 2016

Background

2. The CCTV/Out of Hours telephony service has been under review since October 2013 due to Forward Financial Plan efficiency requirements. As the service is underutilised, live monitoring times were reduced and although a demand led model was then considered, the Policy and Resources Cabinet Board decided in January 2016 to retain present service levels while other alternatives were explored.
3. Discussions with the City and County of Swansea commenced to establish if a business cases existed to create a joint CCTV monitoring service and restore 24/7 camera monitoring but these were unsuccessful.
4. The County of Bridgend were then asked to consider delivering the CCTV and Out of Hours service but a change of management and

issues with their Vale of Glamorgan contract prevented us from progressing this option further.

5. Over the forthcoming year, options for delivering and maintaining the service will continue to be explored. The draft saving of £44k in 2017/18 has been withdrawn and the target reduced from £114k as Members elected not to pursue further reduction in the current monitoring service provision. The identified £30k savings in 2019-20 remain achievable as an equipment related contract lapses and can be re-negotiated.

Financial Impact

6. There are no financial impacts associated with this report

Equality Impact Assessment

7. There are no equality impacts associated with this report

Workforce Impacts

8. There are no workforce impacts associated with this report

Legal Impacts

9. There are no legal impacts associated with this report

Risk Management

10. There are no risk management issues associated with this report

Consultation

11. There is no requirement under the Constitution for external consultation on this item

Recommendations

12. There are no recommendations with this report.

Reasons for Proposed Decision

13. There are no decisions required with this report.

Implementation of Decision

6. There are no decisions required with this report.

Appendices

7. There are no appendices associated with this report.

List of Background Papers

16. Policy and Resources Cabinet Board 7th January 2016 – CCTV Service
17. Policy and Resources Cabinet Board 15th October 2015 – CCTV Service
18. Policy and Resources Cabinet Board 19th February 2015 – CCTV Service

Officer Contact:

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